SHUDY CAMPS PARISH COUNCIL 2021-22 BUDGET	2021-22 Budget	2021 - 22 Actual	Notes for Variances
EXPENDITURE			
Recurring Expenses			
Cambs ACRE Sub	60	102	Acre and Open Spaces subscriptions
CAPALC Sub	220	429	21-22 and 22-23 paid
Insurance	200	187	21-22 premium Paid
Use of Church	90	120	
Maintenance- Camps Village Hall	0	208	
Street Lighting	400	391	
Internal Auditor	125	150	
External Auditor	0	0	
Red Shoes Payroll Service	180	144	
Sub Total	**1275**	**1731**	
Clerk's Expenses			
Salary Costs	2900	3098	In credit to HMRC refund to follow
Expenses	100	40	Leaver gifts
IT Software/Consumables	100	88	Stationary including printer Ink
Sub Total	**3100**	**3225**	
Discretionary Expenditure			
Election Expenses	0	0	
Parish Path**s**	200	73	Lawn mower repair
Tree Warden	0	0	
Village Website	300	300	
Camps Review	200	163	
Charity Donations	0	0	
Village Warden Scheme	0	0	
Neighbourhood Watch	0	0	
Litter Picking Equipment	0	374	SCDC Dog Bins
Training	150	300	
Special Projects	1982	0	
Contingency	500	0	
Information Commissioner (GDPR)	35	35	
Sub Total	**3367**	**1245**	
TOTAL EXPENDITURE	**7,742**	**6,202**	
INCOME			
Parish Precept	7375	7375	
VAT Reclaim	375	0	VAT not yet reclaimed this year.
Other Income	0	361	SSE Refund, as rate amended to reflect the new LED lights
TOTAL INCOME	**7,750**	**7,736**	

Band D equivalent households	147.4	Data provided by SCDC
Parish charge per household	**£50.03**	**Applying 21-22 level of precept agreed on 11.1.21**