

SHUDY CAMPS PARISH COUNCIL 2022-23 BUDGET

2022-23 Budget 2022 - 23 Actual Notes for Variances

EXPENDITURE**Recurring Expenses**

Cambs ACRE Sub	60	45	
CAPALC Sub	220	0	to be paid in April 23
Insurance	200	453	Large increase in insurance premiums
Use of Church	200	0	
Maintenance- Camps Village Hall	250	250	
Street Lighting	400	195	
Internal Auditor	170	0	Not yet rec'd the invoice from last years auditor
External Auditor	0	0	
Red Shoes Payroll Service	200	130	

Sub Total 1700 1072**Clerk's Expenses**

Salary Costs	3100	3391	Included back pay from 21/22
Expenses	100	102	
IT Software/Consumables	100	0	

Sub Total 3300 3493**Discretionary Expenditure**

Election Expenses	0	75	
Parish Paths	400	211	
Tree Warden	0	0	
Village Website	400	442	
Camps Review	200	0	
Charity Donations	100	150	Donation from the social account for the Jubilee Celebrations
Village Warden Scheme	0	0	
Neighbourhood Watch	0	0	
Dog Bin Emptying	400	374	
Training	300	255	
Special Projects	2200	1150	Tree removed from Jubilee Green
Contingency	600	47.94	Defib pads

Information Commissioner (GDPR) 35 35

Sub Total 4635 2740**TOTAL EXPENDITURE 9,635 7,305****INCOME**

Parish Precept	7800	7800	
VAT Reclaim	150	217.61	
Other Income	1000	144	Payroll Tax Refund relating to previous tax year

TOTAL INCOME 8,950 8,161Band D equivalent households
Parish charge per household145.3
£53.68

Data provided by SCDC

