

SHUDY CAMPS PARISH COUNCIL 2024-25 BUDGET

	2024 - 25 Budget	2024 - 25 Actual	Notes
EXPENDITURE			
Recurring Expenses			
Cambs ACRE Sub	60	0	Did not renew subs
CAPALC Sub	230	235	
Insurance	500	516	
Use of Church	300	460	
 Maintenance- Camps Village Hall	 300	 0	 invoice not rec'd
 Street Lighting	 300	 1304	 Increase in Rates
 Internal Auditor	 100	 60	
 External Auditor	 0	 0	
 Bank Fees	 0	 4	 introduced Mar 25
 Red Shoes Payroll Service	 190	 173	
Sub Total	1980	2751	
 Clerk's Expenses			
Salary Costs	3751	3830	
 Expenses	 75	 55	
IT Software/Consumables	50	0	
Sub Total	3876	3885	
 Discretionary Expenditure			
Election Expenses	0	0	
Parish Paths	100	164	

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Tree Warden	50	0	
Village Website	400	442	
Camps Review	250	0	
Charity Donations / Gifts	50	0	
Village Warden Scheme	0	0	
Neighbourhood Watch	0	0	
			This is the purchase of the new bin and corresponding collection to the end of 2425. The collection for all other bins for 2425 was not invoiced
Dog Bin Emptying	562	545	
Training	200	0	
Special Projects	3850	2683	see tab
Contingency	300	0	
Information Commissioner (GDPR)	35	35	
Sub Total	5797	3868	
TOTAL EXPENDITURE	11652	10504	
INCOME			
Parish Precept	12000	12000	
S106 / Social Account : closed accounts		8802	
VAT Reclaim	150	234	
Other Income	0	0	
TOTAL INCOME	12150	21036	
Net Cashflow	498	10532	
Balance B/fwd (from audited accounts)	6295	9779	

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Net position	6793	20311
s106 account	8794	0
Social Committee account	8	0
TOTAL PARISH COUNCIL FUNDS	15595	20311